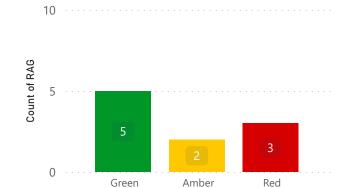


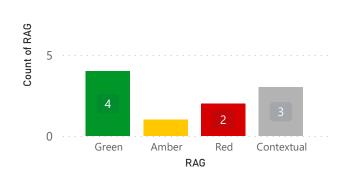
A Healthier Brent





RAG

The Best Start in Life



Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green – At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

Prosperity and Stability in Brent



Average days taken to process change events

8.00

Target: 5.00



Number of council homes delivered

119

Target: 291



Number of empty properties refurbished and brought back in to use within the bo...

35

Target: 56



Average days taken to process new benefit claims

23.00

Target: 19.00



Number of affordable homes delivered by external providers (incl. S.106)

420

Target: 461



11

Target: 12



Brent Start overall achievement per academic year (July-Sept)

89.0%

Target: 93.0%



Percentage of enquiries at the Community Hubs resolved at the point of con...

79.5%

Target: 80.0%



Number of local suppliers we use in Brent

42.0%

Target: 40.0%



Brent Works: Apprenticeship Outcomes

39

Target: 37



Number of residents accessing Community Hubs

14,861

Target: 14,063



Brent Works: Jobs Outcomes

155

Target: 145

Prosperity and Stability in Brent

G

Percentage of Jobs secured paying LLW

81.5%

Target: 75.0%

G

Number of Houses of Multiple Occupation licensed within the borough

4,934

Target: 4,125



Average number of days processing Resident Support fund

15.00

Target: 20.00

G

Number of local apprenticeships/work experience opportunities (i...

90

Target: 20

G

Increase in the number of job and apprenticeship opportunities across the b...

115

Target: 1

C

Total applications made for the Resident Support fund (Digital support package) a...

542

A Cleaner Greener Future



Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

60,906

Target: 51,506



Customer reported category 2 defects repaired on time

83.0%

Target: 100.0%



Number of new electric vehicle charge points

202

Target: 202



Number of businesses signed up to the Brent Climate Charter

6

Contextual

Number of businesses utilising council's new carbon foot printing tool

17

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

8

Thriving Communities

G

Hours contributed toward supporting events within the community [SVEPP]

357.50

Target: 80.00

C

Increase in the number of engagement events that take place across the com...

136

Contextual

C

Total amount of funding awarded through grants

£117,567

Contextual

C

Total number of grants awarded

60

Contextual

C

Total number of residents attending Brent Connects meetings

185

The Best Start in Life



Number of youth inspections of council and commissioned services

0

Target: 5



Number of participants attending Care Leavers In Action, Care in Action and Junior Care Leavers ...

15

Target: 30



Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

75.4%

Target: 80.0%



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

56.0%

Target: 57.0%



Percentage of all children becoming the subject of Child Protection Plan for a second ...

13.6%

Target: 13.5%



Percentage of pupils attending Brent schools which are rated good or outstanding

99.3%

Target: 95.0%



Number of young people regularly attending Brent Youth Parliament

28

Target: 25



Reduction in the percentage of young people from Black African, Caribbean and Somali communities who are permanently excluded

16.5%

Target: 20.0%



Number of registered services users that have had a contact with Family Wellbeing Centres

12,833

Target: 10,767



Number of young people who regularly attend the Care Leavers Hub

41

Target: 30

A Healthier Brent



% of assessments completed within 28 calendar days (excluding SMART and OT as not care act)

54.0%

Target: 80.0%



Percentage of new birth visits within 14 days

89.5%

Target: 95.0%



Reablement sequel to service

74.0%

Target: 75.0%



BHM programme: No of community events held

94

Target: 90



Total number of adults in structured treatment

1,151

Target: 1,100



BHM programme: No. of health-checks completed at events

2,805

Target: 2,500



BHM programme: No. of orgs reached out to and engaged with

1,229

Target: 1,050



BHM programme: No. of escalations

856

Contextual

C

Long term support needs of older adults met by admission to residential and nursing care ho...

341.00

Contextual



Long term support needs of younger adults met by admission to residential and nursing care ...

11.80